UNION INDEPENDENT HIGHWAY DISTRICT
BUDGET FOR THE FISCAL YEAR
10/1/24 thru 9/30/2025

RECEIPTS & BALANCES:		
Balance on hand - October 1	$	700,000
Forest reserve - PILT		200,000
Highway users revenue		132,000
Highway users HB 312 Funds		39,000
Interest on investments		18,000
Grant receipts Long Haul Bridges		485,282
State surplus funds		74,500
Miscellaneous		7,300
Total Receipts & Balances	$	1,656,082
EXPENDITURES		
Wages	$	121,887
Administration		8,787
Administration Wages - Commissioners		6,900
Insurance		3,000
Heat & utilities		3,200
Payroll burden		42,427
Culvert		20,000
Shop & grounds expense		1,000
Supplies		2,756
Oil, road maint & snow removal		37,000
Building Construction		140,000
Engineering		130,282
Dust Abatement		4,550
Equipment repair		30,000
Equipment hire		3,000
Fuel & oil		35,000
Reserve for future projects		516,293
Road reconstruction projects		355,000
Pavement Chip Seal		95,000
Capital Outlay		100,000
	$	1,656,082

A PUBLIC HEARING ON THE FOREGOING BUDGET WILL BE HELD AT 5:30 PM ON AUGUST 7, 2024, AT THE OFFICE OF UNION HIGHWAY DISTRICT. THE BUDGET AS PREPARED MAY BE EXAMINED PRIOR TO THE HEARING DURING REGULAR OFFICE HOURS OF THE DISTRICT CLERK AT 321 MAIN STREET, COTTONWOOD, ID 83522.

JOSEPH P. FORSMANN, CLERK

(JUL24)

CATION

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TY FREE PRESS, a weekly
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nty and state, that the
one hereto attached is a
d paper for one week,
he 24th day of July,
and not a supplement;
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of advertisement.

year of 2024, before me
eared Sarah Klement,
e the person whose
name subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.

Linda Mort

Notary Public for Idaho

Residing at Grangeville, ID

My commission expires: 7/12/25

LINDA MORT
COMMISSION NO. 20191337
NOTARY PUBLIC
STATE OF IDAHO

UNION INDEPENDENT HIGHWAY DISTRICT
Regular Meeting
August 7, 2024

The Regular meeting of the Union Independent Highway District Commissioners was called to order this date at 5:15 pm at the office of Joe Forsmann & Associates. Present were Commissioners Mark Vanderwall, Mike Terhaar, Gerad Poxleitner Foreman Shannon Wheeler, Ivan Jones, and Clerk Joe Forsmann.

MINUTES – Minutes from the regular meeting held July 3, 2024 were distributed and discussed. Motion to approve the minutes was made by Commissioner Vanderwall. Motion seconded by Commissioner Terhaar. Motion carried.

TREASURERS REPORT - The monthly treasurers' report was provided to those present.

Funds on Hand	$ 934,448.20
Receipts since last meeting	167,841.86
Expenditures since last meeting	40,527.15

Motion to approve the report and pay the bills was made by Commissioner Vanderwall. Motion seconded by Commissioner Terhaar. Motion carried.

BUDGET HEARING – Clerk Forsmann provided copies of the budget as drafted and published. After review and discussion, a motion to approve and adopt the budget for Fiscal Year 2024 – 25 was made by Commissioner Poxleitner. Motion seconded by Commissioner Terhaar. Motion carried unanimously.

SURPLUS PROPERTY BIDS – Commissioners opened the bids for surplus property items which are as follows:

	Dump Truck	Trailer
Bob Lyons	$ 4,555.00	$1,555.00
Mark Burke	3,675.00	No Bid
Roger Wemhoff	9,700.00	No Bid
Nick Uhlenkott	1,500.00	750.00
Ray Shurt	10,550.00	No Bid

There being no other interest or bids a motion to accept the bids and award the items to the Highest bidders of mr. Shurt and Mr. Lyons was made by Commissioner Vanderwall. Motion seconded by Commissioner Poxleitner. Motion carried unanimously.

OLD BUSINESS The bridge project was reported to be starting on August 19th with anticipated completion of 8 weeks. Billings are set to be received in September and October meetings. The old bridge will be split and we will be storing for Jed Fitch which is in exchange for the Drainfield area use from the new shop.

NEW BUSINESS – None

There being no further business a motion to adjourn was made by Commissioner Terhaar. Motion seconded by Commissioner Vanderwall. Motion carried and the meeting was adjourned at 6:02 pm.

Mark Vanderwall, Chairman

Joseph Forsmann, Clerk